

**MINUTES OF THE COUNCIL
BUDGET WORKSHOP OF JULY 28, 2008
AT ST. PAUL TOWN HALL**

The meeting was called to order at 7:00 p.m. Councilman Roberts was absent. There was a quorum present.

The proposed budget spreadsheet for fiscal year 2008/2009 was projected on the wall.

The certified valuation from the County Appraisal District came in at \$73,668,782. Council reviewed and discussed each line item and came up with an expected income or expense for the next fiscal year.

Detailed discussions were held on expected building permits, electric franchise fees, Hanover impact, accounting fees, election costs, capital improvement needs, road repairs, salaries, utility costs, animal services and jurisdiction, and infrastructure improvement versus repair items.

Mayor Walter will email the changed spreadsheet to Council for review. Budget discussion will continue at the next council meeting.

Councilman Davis made a motion to adjourn the meeting at 8:18 p.m. with a second motion made by Mayor pro tem Korbelic. The motion passed unanimously.