

**MINUTES OF THE COUNCIL
BUDGET WORKSHOP OF AUGUST 6, 2012
AT ST. PAUL TOWN HALL**

The meeting was called to order at 7:30 p.m. Mayor pro tem McCasland was absent. There was a quorum present.

Mayor Walter led the Council in the pledge of allegiance.

The proposed budget spreadsheet for October 1, 2012 to September 30, 2013 (fiscal year 2012/2013) was reviewed. The latest property evaluations from the Appraisal District and the effective and rollback tax rate from the County were reviewed. Detailed discussions were held on road repair, fire, ambulance services and other income and expenses. Adjustments were made to the proposed budget.

The budget will be addressed again at August meetings to gather information from the County on Road repairs. The next workshop will be August 27, 2012 at 7:30pm.

The official vote will be at the September 10, 2011 meeting.

Councilman Scanlan motioned to adjourn the meeting at 8:12 p.m. with a second to the motion made by Councilman Gensler. The motion passed unanimously.