

**MINUTES OF THE COUNCIL  
BUDGET WORKSHOP HELD TUESDAY, JULY 29, 2013  
AT ST. PAUL TOWN HALL**

The Meeting was called to order at 7:30 p.m. by Mayor Walter. All members were present. There was a quorum. Mayor Walter led the Pledge of Allegiance.

Budget discussion for FY 2013/2014 – October 1, 2013 to September 30, 2014

Request was made to add a line to budget to include \$50,000 from Huffines Development Agreement and label it “Economic Development” income. This contribution is to be paid once the final plat has been approved and will continue for a total of 5 consecutive years.

There was a request to increase the road budget to between \$140,000 and \$150,000 for the 2013/2014 fiscal year and that Wopac provide an estimate of road repairs for that time.

The plan is continue discussion on the budget at the next council meeting to be held August 12. The town should have our effective maintenance and operations rate from the county by then.

Adjournment: Councilman Gensler motioned to adjourn the meeting at 8:05 p.m. with a second to the motion made by Councilman Kellow. Meeting was adjourned.